

2025 BANK OF BOTSWANA CONSOLIDATED PROCUREMENT PLAN

Descipline	Project Description	Budgeted Amount (BWP)	Estimated Cost (From the Budget) (BWP)	Procurement method	Preparation of ITT (incl.TORs & market research)	Submission of ITT to POU for Vetting	Date of intended publication of tender (where applicable)	Issuing of invitation to tender	Tender Closing Date	Evaluation of tender by Evaluation Committee	Verification of Evaluation report by PU	Submission of Evaluation report to POU	Pre-Adjudication by POU	Award Decision by AO	Cooling Off and Debriefing	Contract Signing	Commencement of Project Implementation	Completion of Project Implementation	End of Activity Report
Supplies	Staff Uniform	2,526,200.00	2,526,200.00	Open Domestic	03/03/2025	10/03/2025	14/03/2025	17/03/2025	31/03/2025	04/04/2025	08/04/2025	11/04/2025	16/04/2025	23/04/2025	08/05/2025	19/05/2025	22/05/2025	N/A	N/A
Supplies	Bank Chair Uniform	346,000.00	346,000.00	Open Domestic	03/03/2025	10/03/2025	14/03/2025	17/03/2025	31/03/2025	04/04/2025	08/04/2025	11/04/2025	16/04/2025	23/04/2025	08/05/2025	19/05/2025	22/05/2025	N/A	N/A
Supplies	Security Equipment and Improvements - Galabgwe Court	500,000.00	500,000.00	Open Domestic	03/03/2025	11/03/2025	17/03/2025	18/03/2025	01/04/2025	08/04/2025	14/04/2025	22/04/2025	28/04/2025	30/04/2025	15/05/2025	26/05/2025	16/06/2025	18/08/2025	25/08/2025
Supplies	Security Equipment and Improvements - Adhoc works HQ & CMC	600,000.00	600,000.00	Open Domestic	04/03/2025	12/03/2025	18/03/2025	19/03/2025	02/04/2025	09/04/2025	15/04/2025	23/04/2025	29/04/2025	02/05/2025	16/05/2025	27/05/2025	17/06/2025	19/08/2025	27/08/2025
Supplies	Procurement of various house hold equipment for different Bank properties	927,000.00	927,000.00	Request for Quotations	11/03/2025	19/03/2025	N/A	03/04/2025	07/04/2025	25/04/2025	02/05/2025	08/05/2025	13/05/2025	16/05/2025	20/05/2025	03/06/2025	12/06/2025	23/06/2025	N/A
Supplies	Procurement of Lekgopho Mural ath the Parkade	600,000.00	600,000.00	Direct procurement	17/03/2025	26/03/2025	05/04/2025	08/04/2025	25/04/2025	03/05/2025	07/05/2025	10/05/2025	14/05/2025	16/05/2025	03/06/2025	12/06/2025	23/06/2025	25/08/2025	02/09/2025
Supplies	Audio Visual and Video Conferencing (Francistown and CMC)	4,000,000.00	4,000,000.00	Open Domestic	19/03/2025	24/03/2025	03/04/2025	07/04/2025	25/04/2025	02/05/2025	08/05/2025	13/05/2025	16/05/2025	20/05/2025	03/06/2025	12/06/2025	23/06/2025	16/07/2025	14/07/2025
Supplies	Procurement of Critical Network spares	100,000.00	100,000.00	Request for Quotations	20/03/2025	31/03/2025	N/A	22/04/2025	28/04/2025	02/05/2025	07/05/2025	09/05/2025	13/05/2025	27/05/2025	10/06/2025	N/A	11/07/2025	N/A	N/A
Supplies	Cafeteria Equipment - Industrial stove and oven	250,000.00	250,000.00	Request for Quotations	31/03/2025	03/04/2025	N/A	07/04/2025	11/04/2025	15/04/2025	17/04/2025	23/04/2025	25/04/2025	29/04/2025	15/05/2025	N/A	16/05/2025	N/A	N/A
Supplies	Procurement of Mobile Cabinet	50,000.00	50,000.00	Request for Quotations	31/03/2025	06/03/2025	N/A	02/04/2025	10/04/2025	15/04/2025	22/04/2025	25/04/2025	29/04/2025	02/05/2025	16/05/2025	N/A	02/06/2025	N/A	N/A
Supplies	Minting of varous Coin denominations	26,600,000.00	26,600,000.00	Restricted International	08/04/2025	15/04/2025	23/04/2025	24/04/2025	15/05/2025	20/05/2025	27/05/2025	03/06/2025	10/06/2025	12/06/2025	26/06/2025	08/07/2025	29/07/2025	21/10/2025	27/10/2025
Supplies	Procurement of furniture	1,300,000.00	1,300,000.00	Open Domestic	05/05/2025	12/05/2025	16/05/2025	19/05/2025	02/06/2025	05/06/2025	09/06/2025	12/06/2025	17/06/2025	19/06/2025	07/07/2025	15/07/2025	28/07/2025	08/12/2025	11/12/2025
Supplies	Enhancement of Network Connectivity through SDWAN	2,000,000.00	2,000,000.00	Open Domestic	06/05/2025	14/05/2025	16/05/2025	19/05/2025	03/06/2025	06/06/2025	10/06/2025	12/06/2025	17/06/2025	20/06/2025	08/07/2025	16/07/2025	21/07/2025	10/12/2025	16/12/2025
Supplies	Coin scrapture	3,200,000.00	3,200,000.00	Restricted Domestic	19/05/2025	26/05/2025	06/06/2025	09/06/2025	24/06/2025	02/07/2025	04/07/2025	09/07/2025	14/07/2025	16/07/2025	04/08/2025	14/08/2025	01/09/2025	07/11/2025	12/11/2025
Supplies	Supply of Point of Sale Machines	432,000.00	432,000.00	Open Domestic	04/09/2025	11/09/2025	15/09/2025	16/09/2025	03/10/2025	09/10/2025	11/10/2025	16/10/2025	18/10/2025	23/10/2025	07/11/2025	20/11/2025	04/12/2025	18/12/2025	22/12/2025
	TOTAL	43,431,200.00																	

Discipline	Project Description	Budgeted Amount	Estimated Cost (From the Budget)	Procurement method	Preparation of ITT (incl. TORs & market research)	Submission of ITT to POU for Vetting	Date of intended publication of tender (where applicable)	Issuing of invitation to tender	Tender Closing Date	Evaluation of tender by Evaluation Committee	Verification of Evaluation report by PU	Submission of Evaluation report to POU	Pre-Adjudication by POU	Award Decision by AO	Cooling Off and Debriefing	Contract Signing	Commencement of Project Implementation	Completion of Project Implementation	End of Activity Report
Service	Short Term Training (Engineering & Construction, Procurement & Contracts, Strategy & Risk Management services- various course sessions)	1,020,275.00	1,020,275.00	Request for Quotations	17/02/2025	25/02/2025	N/A	01/03/2025	11/03/2025	14/03/2025	18/03/2025	24/03/2025	27/03/2025	31/03/2025	14/04/2025	22/04/2025	30/04/2025	02/12/2025	05/12/2025
Service	Procurement of Mimecast DMARC Analysers	151,000.00	151,000.00	Request for Quotations	15/01/2025	19/03/2025	N/A	03/04/2025	07/04/2025	25/04/2025	02/05/2025	08/05/2025	13/05/2025	16/05/2025	20/05/2025	N/A	12/06/2025	23/06/2025	11/06/2025
Service	Network Support	200,000.00	200,000.00	Request for Quotations	15/01/2025	19/03/2025	N/A	03/04/2025	07/04/2025	25/04/2025	02/05/2025	08/05/2025	13/05/2025	16/05/2025	20/05/2025	N/A	12/06/2025	23/06/2025	12/06/2025
Service	Renewal of Business Intelligence (BI) Support and Maintenance	269,000.00	269,000.00	Open Domestic	31/01/2025	07/02/2025	14/02/2025	21/02/2025	07/03/2025	14/03/2025	21/03/2025	28/03/2025	04/04/2025	07/04/2025	25/04/2025	16/05/2025	06/06/2025	22/08/2025	27/08/2025
Service	Professional fees for health initiatives	220,000.00	220,000.00	Request for Quotations	07/02/2025	12/02/2025	13/02/2025	28/02/2025	06/03/2025	11/03/2025	14/03/2025	19/03/2025	20/03/2025	03/04/2025	10/04/2025	21/04/2025	22/09/2025	10/11/2025	12/11/2025
Service	Consultancy for National Fintech Strategy and Fintech Analytical Assessment Framework	250,000.00	250,000.00	Request for Quotations	07/02/2025	12/02/2025	13/02/2025	28/02/2025	06/03/2025	11/03/2025	14/03/2025	19/03/2025	20/03/2025	03/04/2025	10/04/2025	21/04/2025	22/09/2025	10/11/2025	13/11/2025
Service	Consultancy services for Remuneration Surveys	200,000.00	200,000.00	Request for Quotations	17/02/2025	25/02/2025	N/A	01/03/2025	11/03/2025	14/03/2025	18/03/2025	24/03/2025	27/03/2025	31/03/2025	14/04/2025	22/04/2025	30/04/2025	02/12/2025	04/12/2025
Service	Consultancy Services on review of the Employment Bill	150,000.00	150,000.00	Request for Quotations	17/02/2025	25/02/2025	N/A	01/03/2025	11/03/2025	14/03/2025	18/03/2025	24/03/2025	27/03/2025	31/03/2025	14/04/2025	22/04/2025	30/04/2025	02/12/2025	05/12/2025
Service	Software Licensing (RFID, Norming, Green Building Council of South Africa and CMMS)	620,000.00	620,000.00	Direct Procurement	17/02/2025	25/02/2025	28/02/2025	01/03/2025	11/03/2025	14/03/2025	18/03/2025	24/03/2025	27/03/2025	31/03/2025	14/04/2025	22/04/2025	30/04/2025	02/12/2025	04/12/2025
Service	Renewal of BoardEffect Annual License	220,000.00	220,000.00	Request for Quotations	18/02/2025	20/02/2025	N/A	26/02/2025	07/03/2025	13/03/2025	17/03/2025	20/03/2025	25/03/2025	27/03/2025	11/04/2025	N/A	25/04/2025	03/12/2025	08/12/2025
Service	Renewal of Solarwinds Maintenance	189,000.00	189,000.00	Request for Quotations	18/02/2025	25/02/2025	N/A	01/03/2025	11/03/2025	14/03/2025	18/03/2025	24/03/2025	27/03/2025	31/03/2025	14/04/2025	N/A	30/04/2025	02/12/2025	04/12/2025
Service	Renewal of Cisco Smartnet Licenses for Network Devices (Switches + Routers) and Cisco Identity Service Engine	155,000.00	155,000.00	Request for Quotations	18/02/2025	20/02/2025	N/A	26/02/2025	07/03/2025	13/03/2025	17/03/2025	20/03/2025	25/03/2025	27/03/2025	11/04/2025	N/A	25/04/2025	03/12/2025	05/12/2025
Service	Renewal of F5 Cloud Web Applications Filter license	230,000.00	230,000.00	Request for Quotations	18/02/2025	20/02/2025	N/A	26/02/2025	07/03/2025	13/03/2025	17/03/2025	20/03/2025	25/03/2025	27/03/2025	11/04/2025	N/A	25/04/2025	03/12/2025	05/12/2025
Service	Procurement of Information Sharing portal	122,400.00	122,400.00	Request for Quotations	19/02/2025	25/02/2025	N/A	01/03/2025	11/03/2025	14/03/2025	18/03/2025	24/03/2025	27/03/2025	31/03/2025	14/04/2025	N/A	30/04/2025	02/12/2025	08/12/2025
Service	Renewal of Netpresenter license	190,000.00	190,000.00	Request for Quotations	19/02/2025	20/02/2025	N/A	26/02/2025	07/03/2025	13/03/2025	17/03/2025	20/03/2025	25/03/2025	27/03/2025	11/04/2025	N/A	25/04/2025	03/12/2025	09/12/2025
Service	Procurement of VOIP Telephony software	150,200.00	150,200.00	Request for Quotations	19/02/2025	25/02/2025	N/A	01/03/2025	11/03/2025	14/03/2025	18/03/2025	24/03/2025	27/03/2025	31/03/2025	14/04/2025	N/A	30/04/2025	02/12/2025	04/12/2025
Service	Renewal of Exclaimer E-mail Signature License	150,000.00	150,000.00	Request for Quotations	19/02/2025	20/02/2025	N/A	26/02/2025	07/03/2025	13/03/2025	17/03/2025	20/03/2025	25/03/2025	27/03/2025	11/04/2025	N/A	25/04/2025	03/12/2025	05/12/2025
Service	Call Cabinet maintenance service	165,500.00	165,500.00	Request for Quotations	19/02/2025	20/02/2025	N/A	26/02/2025	07/03/2025	13/03/2025	17/03/2025	20/03/2025	25/03/2025	27/03/2025	11/04/2025	21/04/2025	25/04/2025	03/12/2025	08/12/2025
Service	Public Key Infrastructure (PKI) Consultancy	200,000.00	200,000.00	Request for Quotations	20/02/2025	25/02/2025	N/A	01/03/2025	11/03/2025	14/03/2025	18/03/2025	24/03/2025	27/03/2025	31/03/2025	14/04/2025	N/A	30/04/2025	02/12/2025	09/12/2025
Service	Procurement of Audio Visual and Video Visual and Video Conferencing installation phase 1	180,000.00	180,000.00	Request for Quotations	20/02/2025	20/02/2025	N/A	26/02/2025	07/03/2025	13/03/2025	17/03/2025	20/03/2025	25/03/2025	27/03/2025	11/04/2025	N/A	25/04/2025	03/12/2025	10/12/2025
Service	Maintenance of Computers	200,000.00	200,000.00	Request for Quotations	20/02/2025	20/02/2025	N/A	26/02/2025	07/03/2025	13/03/2025	17/03/2025	20/03/2025	25/03/2025	27/03/2025	11/04/2025	N/A	25/04/2025	03/12/2025	11/12/2025
Service	Performance Management Automation	50,000.00	50,000.00	Request for Quotations	24/02/2025	04/03/2025	N/A	11/03/2025	26/03/2025	02/04/2025	04/04/2025	09/04/2025	11/04/2025	15/04/2025	02/05/2025	13/05/2025	26/05/2025	04/12/2025	12/12/2025
Service	Renewal of High Bond licensing	1,396,000.00	1,396,000.00	Direct procurement	03/03/2025	06/03/2025	21/03/2025	24/03/2025	10/04/2025	17/04/2025	22/04/2025	25/04/2025	29/04/2025	02/05/2025	16/05/2025	27/05/2025	02/06/2025	12/06/2025	16/12/2025
Service	Procurement of Office Equipment (Microwave, music system and shredder)	31,000.00	31,000.00	Request for Quotations	03/03/2025	06/03/2025	N/A	24/03/2025	10/04/2025	17/04/2025	22/04/2025	25/04/2025	29/04/2025	02/05/2025	16/05/2025	N/A	02/06/2025	12/06/2025	17/12/2025
Service	Motor Vehicle Valuations	20,000.00	20,000.00	Request for Quotations	03/03/2025	06/03/2025	N/A	24/03/2025	10/04/2025	17/04/2025	22/04/2025	25/04/2025	29/04/2025	02/05/2025	16/05/2025	N/A	02/06/2025	12/06/2025	18/12/2025
Service	Maintenance of CMC Grounds	276,000.00	276,000.00	Open Domestic	03/03/2025	10/03/2025	14/03/2025	17/03/2025	31/03/2025	04/04/2025	08/04/2025	11/04/2025	16/04/2025	23/04/2025	08/05/2025	19/05/2025	22/05/2025	12/12/2025	19/12/2025
Service	Procurement of retail Payment Switch	11,300,000.00	11,300,000.00	Open International	03/03/2025	06/03/2025	12/03/2025	13/03/2025	28/03/2025	04/04/2025	09/04/2025	14/04/2025	16/04/2025	18/04/2025	06/05/2025	19/05/2025	26/05/2025	07/07/2025	07/09/2025
Service	Renewal of VMware Annual Licensing	1,900,000.00	1,900,000.00	Open Domestic	03/03/2025	11/03/2025	14/03/2025	17/03/2025	31/03/2025	03/04/2025	08/04/2025	11/04/2025	16/04/2025	18/04/2025	05/05/2025	19/05/2025	26/05/2025	04/12/2025	08/12/2025
Service	Procurement of Secopexs Password Policy services	110,000.00	110,000.00	Request for Quotations	03/03/2025	11/03/2025	N/A	17/03/2025	31/03/2025	03/04/2025	08/04/2025	11/04/2025	16/04/2025	18/04/2025	05/05/2025	N/A	26/05/2025	04/12/2025	09/12/2025
Service	Renewal of Knowbe4 license	460,000.00	460,000.00	Open Domestic	03/03/2025	11/03/2025	14/03/2025	17/03/2025	31/03/2025	03/04/2025	08/04/2025	11/04/2025	16/04/2025	18/04/2025	05/05/2025	13/05/2025	26/05/2025	04/12/2025	10/12/2025
Service	Renewal of Microsoft Unified Support Service contract	1,200,000.00	1,200,000.00	Open Domestic	03/03/2025	11/03/2025	14/03/2025	17/03/2025	31/03/2025	03/04/2025	08/04/2025	11/04/2025	16/04/2025	18/04/2025	05/05/2025	13/05/2025	26/05/2025	04/12/2025	11/12/2025
Service	Internet Connection - Dedicated video conferencing links (all branches)	1,800,000.00	1,800,000.00	Request for Quotations	03/03/2025	06/03/2025	N/A	24/03/2025	10/04/2025	17/04/2025	22/04/2025	25/04/2025	29/04/2025	02/05/2025	16/05/2025	N/A	02/06/2025	12/06/2025	16/06/2025
Service	Maintenance of Multi Functional Printer (MPF) and printer copies	350,000.00	350,000.00	Open Domestic	04/03/2025	10/03/2025	14/03/2025	17/03/2025	31/03/2025	03/04/2025	08/04/2025	11/04/2025	16/04/2025	18/04/2025	05/05/2025	13/05/2025	26/05/2025	04/12/2025	08/12/2025
Service	Procurement of Investment Management System	28,000,000.00	28,000,000.00	Open International	04/03/2025	11/03/2025	14/03/2025	17/03/2025	31/03/2025	03/04/2025	08/04/2025	11/04/2025	16/04/2025	18/04/2025	05/05/2025	13/05/2025	26/05/2025	04/12/2025	09/12/2025
Service	Knowledge Management Software	300,000.00	300,000.00	Open Domestic	04/03/2025	11/03/2025	14/03/2025	17/03/2025	31/03/2025	03/04/2025	08/04/2025	11/04/2025	16/04/2025	18/04/2025	05/05/2025	13/05/2025	26/05/2025	04/12/2025	10/12/2025
Service	Private security services	3,275,600.00	3,275,600.00	Open Bidding Domestic	04/03/2025	12/03/2025	17/03/2025	18/03/2025	01/04/2025	08/04/2025	14/04/2025	22/04/2025	28/04/2025	30/04/2025	15/05/2025	26/05/2025	16/06/2025	18/08/2025	20/08/2025
Service	Provision of medical examination services for the Bank of Botswana Executive, Currency Examiners and Pre-Employment staff	2,200,000.00	2,200,000.00	Open Domestic	04/03/2025	12/03/2025	17/03/2025	18/03/2025	01/04/2025	08/04/2025	14/04/2025	22/04/2025	28/04/2025	30/04/2025	15/05/2025	26/05/2025	16/06/2025	18/08/2025	21/08/2025
Service	Procurement of various Corporate events (different dates)	500,000.00	500,000.00	Request for quotations	05/03/2025	13/03/2025	19/03/2025	20/03/2025	03/04/2025	10/04/2025	16/04/2025	24/04/2025	30/04/2025	05/05/2025	19/05/2025	28/05/2025	18/06/2025	20/08/2025	22/08/2025
Service	Public education on Banking (different dates)	1,650,000.00	1,650,000.00	Request for quotations	05/03/2025	20/03/2025	22/03/2025	25/03/2025	08/04/2025	12/04/2025	17/04/2025	24/04/2025	26/04/2025	29/04/2025	15/05/2025	27/05/2025	23/09/2025	25/09/2025	25/09/2025
Service	Renewal of MATLAB license	190,000.00	190,000.00	Request for Quotations	05/03/2025	12/03/2025	N/A	14/03/2025	28/03/2025	31/03/2025	03/04/2025	08/04/2025	11/04/2025	15/04/2025	29/04/2025	05/05/2025	19/05/2025	23/09/2025	26/09/2025
Service	Maintenance of Kusters Office Shredder	320,000.00	320,000.00	Direct appointment	05/03/2025	20/03/2025	22/03/2025	25/03/2025	08/04/2025	12/04/2025	17/04/2025	24/04/2025	26/04/2025	29/04/2025	15/05/2025	05/05/2025	27/05/2025	23/09/2025	26/09/2025
Service	Procurement of Symantec Cloud Services	386,000.00	386,000.00	Open Domestic	05/03/2025	13/03/2025	19/03/2025	20/03/2025	03/04/2025	10/04/2025	16/04/2025	24/04/2025	30/04/2025	05/05/2025	19/05/2025	28/05/2025	18/06/2025	20/08/2025	25/08/2025
Service	Renewal Tenable Vulnerability Scanner Licenses	964,100.00	964,100.00	Open Domestic	05/03/2025	10/03/2025	13/03/2025	14/03/2025	28/03/2025	31/03/2025	03/04/2025	08/04/2025	11/04/2025	15/04/2025	29/04/2025	05/05/2025	19/05/2025	23/09/2025	26/09/2025
Service	Information Technology (IT) Governance	820,000.00	820,000.00	Open Domestic	05/03/2025	13/03/2025	19/03												

Service	General Maintenance of UPS Maintenance	158,400.00	158,400.00	Request for Quotations	19/03/2025	24/03/2025	N/A	07/04/2025	25/04/2025	02/05/2025	08/05/2025	13/05/2025	16/05/2025	20/05/2025	03/06/2025	N/A	23/06/2025	16/07/2025	N/A
Service	Board meeting refreshments and decor	200,000.00	200,000.00	Request for Quotations	19/03/2025	24/03/2025	N/A	07/04/2025	25/04/2025	02/05/2025	08/05/2025	13/05/2025	16/05/2025	20/05/2025	03/06/2025	N/A	23/06/2025	16/07/2025	N/A
Service	Consultancy on crisis communications and reputation management activities	200,000.00	200,000.00	Request for quotations	19/03/2025	24/03/2025	N/A	07/04/2025	25/04/2025	02/05/2025	08/05/2025	13/05/2025	16/05/2025	20/05/2025	03/06/2025	N/A	23/06/2025	16/07/2025	N/A
Service	Renewal of FEDM System license	1,717,700.00	1,717,700.00	Open Domestic	19/03/2025	24/03/2025	03/04/2025	07/04/2025	25/04/2025	02/05/2025	08/05/2025	13/05/2025	16/05/2025	20/05/2025	03/06/2025	12/06/2025	23/06/2025	16/07/2025	18/07/2025
Service	Renewal of IBM Annual license fees (Spectrum Protect Suite and Encryption solution)	975,000.00	975,000.00	Open Domestic	19/03/2025	24/03/2025	03/04/2025	07/04/2025	25/04/2025	02/05/2025	08/05/2025	13/05/2025	16/05/2025	20/05/2025	03/06/2025	12/06/2025	23/06/2025	16/07/2025	23/07/2025
Service	Procurement of Integrity Management Solution	2,000,000.00	2,000,000.00	Open Domestic	20/03/2025	24/03/2025	03/04/2025	07/04/2025	25/04/2025	02/05/2025	08/05/2025	13/05/2025	16/05/2025	20/05/2025	03/06/2025	12/06/2025	23/06/2025	16/07/2025	24/07/2025
Service	BCM Certification Readiness audit	254,800.00	254,800.00	Direct procurement	20/03/2025	24/03/2025	03/04/2025	07/04/2025	25/04/2025	02/05/2025	08/05/2025	13/05/2025	16/05/2025	20/05/2025	03/06/2025	12/06/2025	23/06/2025	16/07/2025	25/07/2025
Service	Renewal of IT Advisor Software Licenses	220,000.00	220,000.00	Request for Quotations	20/03/2025	31/03/2025	N/A	22/04/2025	28/04/2025	02/05/2025	07/05/2025	09/05/2025	13/05/2025	27/05/2025	10/06/2025	N/A	11/07/2025	08/08/2025	N/A
Service	AIDPS (Aperta) Enhancement	750,000.00	750,000.00	Open Domestic	20/03/2025	31/03/2025	02/04/2025	22/04/2025	28/04/2025	02/05/2025	07/05/2025	09/05/2025	13/05/2025	27/05/2025	10/06/2025	23/06/2025	11/07/2025	08/08/2025	13/08/2025
Service	Short Term Training (Statistics & Data Management, Audit Compliance, Research & Financial Stability, Investment & Financial Markets services)	1,020,275.00	1,020,275.00	Request for Quotations	07/04/2025	10/04/2025	N/A	16/04/2025	05/05/2025	12/05/2025	16/05/2025	21/05/2025	23/05/2025	26/05/2025	09/06/2025	13/06/2025	23/06/2025	24/09/2025	26/09/2025
Service	Renewal of R-Studio license	55,000	55,000	Request for Quotations	07/04/2025	10/04/2025	N/A	16/04/2025	05/05/2025	12/05/2025	16/05/2025	21/05/2025	23/05/2025	26/05/2025	09/06/2025	13/06/2025	23/06/2025	24/09/2025	29/09/2025
Service	Sage 300 People Upgrade, Training and Consultancy	150,000.00	150,000.00	Request for Quotations	07/04/2025	10/04/2025	N/A	16/04/2025	05/05/2025	12/05/2025	16/05/2025	21/05/2025	23/05/2025	26/05/2025	09/06/2025	13/06/2025	23/06/2025	24/09/2025	29/09/2025
Service	Postage	250,000.00	250,000.00	Request for Quotations	09/04/2025	16/04/2025	24/04/2025	30/04/2025	16/05/2025	21/05/2025	28/05/2025	04/06/2025	11/06/2025	13/06/2025	27/06/2025	09/07/2025	30/07/2025	22/10/2025	24/10/2025
Service	Provision of Air tickets	22,785,200.00	22,785,200.00	Open Domestic	09/04/2025	15/04/2025	16/04/2025	05/05/2025	12/05/2025	16/05/2025	21/05/2025	23/05/2025	26/05/2025	09/06/2025	13/06/2025	23/06/2025	24/09/2025	12/11/2025	14/11/2025
Service	Maintenance of Cobra Banknote Sorting Machine	155,000.00	155,000.00	Request for Quotations	09/04/2025	17/04/2025	N/A	05/05/2025	14/05/2025	22/05/2025	28/05/2025	05/06/2025	12/06/2025	16/06/2025	02/07/2025	N/A	31/07/2025	23/10/2025	N/A
Service	Renewal of Software Licensing - Sage 300	300,000.00	300,000.00	Open Domestic	10/04/2025	15/04/2025	16/04/2025	05/05/2025	12/05/2025	16/05/2025	21/05/2025	23/05/2025	26/05/2025	09/06/2025	13/06/2025	23/06/2025	24/09/2025	12/11/2025	17/11/2025
Service	Consultancy on Development of Framework and Leadership capability model	1,300,000.00	1,300,000.00	Open Domestic	10/04/2025	15/04/2025	16/04/2025	05/05/2025	12/05/2025	16/05/2025	21/05/2025	23/05/2025	26/05/2025	09/06/2025	13/06/2025	23/06/2025	24/09/2025	12/11/2025	17/11/2025
Service	Provision of Job Evaluation consultancy services	763,000.00	763,000.00	Direct procurement	10/04/2025	15/04/2025	16/04/2025	05/05/2025	12/05/2025	16/05/2025	21/05/2025	23/05/2025	26/05/2025	09/06/2025	13/06/2025	23/06/2025	24/09/2025	12/11/2025	19/11/2025
Service	Provision of Interior Design services for Executive houses	500,000.00	500,000.00	Open Domestic	10/04/2025	15/04/2025	16/04/2025	05/05/2025	12/05/2025	16/05/2025	21/05/2025	23/05/2025	26/05/2025	09/06/2025	13/06/2025	23/06/2025	24/09/2025	12/11/2025	20/11/2025
Service	Procurement of promotions material (merchandise and stationery)	300,000.00	300,000.00	Request for quotations	10/04/2025	15/04/2025	16/04/2025	05/05/2025	12/05/2025	16/05/2025	21/05/2025	23/05/2025	26/05/2025	09/06/2025	13/06/2025	23/06/2025	24/09/2025	12/11/2025	21/11/2025
Service	Procurement of BPS M7 Consumables	342,000.00	342,000.00	Request for Quotations	11/04/2025	17/04/2025	N/A	06/05/2025	15/05/2025	23/05/2025	30/05/2025	06/06/2025	13/06/2025	17/06/2025	03/07/2025	N/A	01/08/2025	24/10/2025	N/A
Service	Book compilation - Bank 50th Anniversary	250,000.00	250,000.00	Request for Quotations	11/04/2025	17/04/2025	N/A	06/05/2025	15/05/2025	23/05/2025	30/05/2025	06/06/2025	13/06/2025	17/06/2025	N/A	11/07/2025	01/08/2025	24/10/2025	28/10/2025
Service	Renewal of Bloomberg Maintenance and License	6,040,000.00	6,040,000.00	Direct procurement	14/04/2025	22/04/2025	25/04/2025	28/04/2025	12/05/2025	22/05/2025	19/05/2025	22/05/2025	27/05/2025	29/05/2025	13/06/2025	24/06/2025	30/06/2025	05/12/2025	09/12/2025
Service	Independent Commissioning Agent for Branch's Air Conditioning Remedial Works Projects	300,000.00	300,000.00	Open Domestic	14/04/2025	22/04/2025	25/04/2025	28/04/2025	12/05/2025	15/05/2025	19/05/2025	22/05/2025	27/05/2025	29/05/2025	13/06/2025	24/06/2025	30/06/2025	05/12/2025	10/12/2025
Service	Maintenance of Headquarters Grounds	480,000.00	480,000.00	Open Domestic	14/04/2025	22/04/2025	25/04/2025	28/04/2025	12/05/2025	15/05/2025	19/05/2025	22/05/2025	27/05/2025	29/05/2025	13/06/2025	24/06/2025	30/06/2025	05/12/2025	11/12/2025
Service	Short Term Training (Deposit Insurance & Supplies, Finance & Accounting, Human Capital Management services-various courses)	1,020,275.00	1,020,275.00	Request for Quotations	05/05/2025	12/05/2025	N/A	20/05/2025	09/06/2025	16/06/2025	18/06/2025	23/06/2025	25/06/2025	30/06/2025	15/07/2025	N/A	18/08/2025	13/10/2025	N/A
Service	HiPortfolio Maintenance system license renewal	2,520,000.00	2,520,000.00	Direct procurement	05/05/2025	12/05/2025	16/05/2025	19/05/2025	02/06/2025	05/06/2025	09/06/2025	12/06/2025	17/06/2025	19/06/2025	07/07/2025	15/07/2025	28/07/2025	08/12/2025	10/12/2025
Service	Maintenance of BPS M7, Nota pk compressor, manual shredder	3,865,000.00	3,865,000.00	Restricted International	05/05/2025	12/05/2025	16/05/2025	19/05/2025	02/06/2025	05/06/2025	09/06/2025	12/06/2025	17/06/2025	19/06/2025	07/07/2025	15/07/2025	28/07/2025	08/12/2025	11/12/2025
Service	General Maintenance of Air Conditioners	1,782,000.00	1,782,000.00	Open Domestic	05/05/2025	12/05/2025	16/05/2025	19/05/2025	02/06/2025	05/06/2025	09/06/2025	12/06/2025	17/06/2025	19/06/2025	07/07/2025	15/07/2025	28/07/2025	08/12/2025	12/12/2025
Service	Maintenance of Fire Suppression system	145,200.00	145,200.00	Request for Quotations	05/05/2025	12/05/2025	N/A	20/05/2025	09/06/2025	16/06/2025	18/06/2025	23/06/2025	25/06/2025	30/06/2025	15/07/2025	N/A	18/08/2025	13/10/2025	N/A
Service	Maintenance of Swimming Pools	360,000.00	360,000.00	Open Domestic	06/05/2025	12/05/2025	16/05/2025	19/05/2025	02/06/2025	05/06/2025	09/06/2025	12/06/2025	17/06/2025	19/06/2025	07/07/2025	15/07/2025	28/07/2025	08/12/2025	11/12/2025
Service	Maintenance of Swimming pools	360,000.00	360,000.00	Open Domestic	06/05/2025	12/05/2025	16/05/2025	19/05/2025	02/06/2025	05/06/2025	09/06/2025	12/06/2025	17/06/2025	19/06/2025	07/07/2025	15/07/2025	28/07/2025	08/12/2025	12/12/2025
Service	Renewal of File Permission Solution (Varonis) License	1,098,000.00	1,098,000.00	Open Domestic	06/05/2025	12/05/2025	19/05/2025	20/05/2025	09/06/2025	16/06/2025	18/06/2025	23/06/2025	25/06/2025	30/06/2025	15/07/2025	04/08/2025	18/08/2025	13/10/2025	16/10/2025
Service	Appointment of Fund Managers	140,000,000.00	140,000,000.00	Restricted International	06/05/2025	14/05/2025	16/05/2025	19/05/2025	03/06/2025	06/06/2025	10/06/2025	12/06/2025	17/06/2025	20/06/2025	08/07/2025	16/07/2025	21/07/2025	10/12/2025	15/12/2025
Service	Supply of DocuSign Application Subscriptions renewal	375,000.00	375,000.00	Open Domestic	06/05/2025	14/05/2025	16/05/2025	19/05/2025	03/06/2025	06/06/2025	10/06/2025	12/06/2025	17/06/2025	20/06/2025	08/07/2025	16/07/2025	21/07/2025	10/12/2025	16/12/2025
Service	Supply of RSA Software license and Professional service to Deploy RSA Governance and Lifecycle cloud	675,000.00	675,000.00	Open Domestic	06/05/2025	13/05/2025	20/05/2025	21/05/2025	10/06/2025	17/06/2025	19/06/2025	24/06/2025	26/06/2025	02/07/2025	16/07/2025	05/08/2025	19/08/2025	14/10/2025	17/10/2025
Service	Server and Workstation Hardening suite	701,500.00	701,500.00	Open Domestic	07/05/2025	14/05/2025	16/05/2025	19/05/2025	03/06/2025	06/06/2025	10/06/2025	12/06/2025	17/06/2025	20/06/2025	08/07/2025	16/07/2025	21/07/2025	10/12/2025	15/12/2025
Service	Provision of Automation of the Reconciliation services	500,000.00	500,000.00	Open Domestic	07/05/2025	14/05/2025	16/05/2025	19/05/2025	03/06/2025	06/06/2025	10/06/2025	12/06/2025	17/06/2025	20/06/2025	08/07/2025	16/07/2025	21/07/2025	10/12/2025	15/12/2025
Service	Employee Onboarding and Offboarding system	2,420,300.00	2,420,300.00	Open Domestic	07/05/2025	14/05/2025	16/05/2025	19/05/2025	03/06/2025	06/06/2025	10/06/2025	12/06/2025	17/06/2025	20/06/2025	08/07/2025	16/07/2025	21/07/2025	10/12/2025	16/12/2025
Service	T24 Annual SWIFT Maintenance update	250,000.00	250,000.00	Open Domestic	07/05/2025	14/05/2025	21/05/2025	22/05/2025	11/06/2025	18/06/2025	20/06/2025	25/06/2025	27/06/2025	03/07/2025	17/07/2025	06/08/2025	20/08/2025	15/10/2025	17/10/2025
Service	Provision of service for Bank of Botswana Property Valuations in Gaborone and Francistown	2,500,000.00	2,500,000.00	Open Domestic	07/05/2025	14/05/2025	21/05/2025	22/05/2025	11/06/2025	18/06/2025	20/06/2025	25/06/2025	27/06/2025	03/07/2025	17/07/2025	13/08/2025	23/09/2025	25/09/2025	25/09/2025
Service	Provision of Catering services	3,360,000.00	3,360,000.00	Open Domestic	08/05/2025	14/05/2025	21/05/2025	22/05/2025	11/06/2025	18/06/2025	20/06/2025	25/06/2025	27/06/2025	03/07/2025	18/07/2025	31/07/2025	13/08/2025	23/09/2025	26/09/2025
Service	Renewal of Patch Management software license	350,000.00	350,000.00	Open Domestic	08/05/2025	15/05/2025	22/05/2025	23/05/2025	12/06/2025	19/06/2025	23/06/2025	26/06/2025	30/06/2025	04/07/2025	18/07/2025	07/08/2025	21/08/2025	16/10/2025	21/10/2025
Service	Provision of Counselling services for the Bank Gaborone staff	700,000.00	700,000.00	Open Domestic	08/05/2025	15/05/2025	22/05/2025	23/05/2025	12/06/2025	19/06/2025	23/06/2025	2							

Discipline	Project Description	Budgeted Amount	Estimated Cost (From the Budget)	Procurement method	Preparation of ITT (incl.TORs & market reseach)	Submission of ITT to POU for Verting	Date of intended publication of tender (where appicable)	Issuing of invitation to tender	Tender Closing Date	Evaluation of tender by Evaluation Committee	Verification of Evaluation report by PU	Submission of Evaluation report to POU	Pre-Adjudication by POU	Award Decision by AO	Cooling Off and Debriefing	Contract Signing	Commencement of Project Implementation	Completion of Project Implementation	End of Activity Report
Works	Maintenance of Executive Guest House Grounds	331,200.00	331,200.00	Open Domestic	02/06/2025	09/06/2025	16/06/2025	17/06/2025	11/03/2025	03/07/2025	07/07/2025	09/07/2025	14/07/2025	16/07/2025	04/08/2025	12/08/2025	25/08/2025	20/10/2025	22/10/2025
Works	Maintenance of buildings works - Disaster Recovery	103,000.00	103,000.00	Request for Quotations	17/02/2025	25/02/2025	N/A	01/03/2025	11/03/2025	14/03/2025	18/03/2025	24/03/2025	27/03/2025	31/03/2025	14/04/2025	N/A	30/04/2025	02/12/2025	N/A
Works	Provision of Sanitary collection services	360,000.00	360,000.00	Open Domestic	03/03/2025	11/03/2025	17/03/2025	18/03/2025	01/04/2025	08/04/2025	14/04/2025	22/04/2025	28/04/2025	30/04/2025	15/05/2025	26/05/2025	16/06/2025	18/08/2025	20/08/2025
Works	Provision of Refuse Collection services	360,000.00	360,000.00	Open Domestic	04/03/2025	12/03/2025	18/03/2025	19/03/2025	02/04/2025	09/04/2025	15/04/2025	23/04/2025	29/04/2025	02/05/2025	16/05/2025	27/05/2025	17/06/2025	19/08/2025	21/08/2025
Works	Maintenance of Headquarters gardening and lanscaping	480,000.00	480,000.00	Open Domestic	05/03/2025	10/03/2025	13/03/2025	14/03/2025	28/03/2025	31/03/2025	03/04/2025	08/04/2025	11/04/2025	15/04/2025	29/04/2025	05/05/2025	19/05/2025	23/09/2025	22/08/2025
Works	Maintenance of gardens and grounds	480,000.00	480,000.00	Open Domestic	05/03/2025	13/03/2025	19/03/2025	20/03/2025	03/04/2025	10/04/2025	16/04/2025	24/04/2025	30/04/2025	05/05/2025	19/05/2025	28/05/2025	18/06/2025	20/08/2025	25/08/2025
Works	Maintenance of Plant and equipment (UPS, generator, pumps, air conditioning, lifts and fire suppression)	6,000,000.00	6,000,000.00	Open Domestic	05/03/2025	13/03/2025	19/03/2025	20/03/2025	03/04/2025	10/04/2025	16/04/2025	24/04/2025	30/04/2025	05/05/2025	19/05/2025	28/05/2025	18/06/2025	20/08/2025	26/08/2025
Works	Security Equipment and Improvements - Francistown Technical Security Upgrade	26,500,000.00	26,500,000.00	Open Bidding Domestic	05/03/2025	13/03/2025	19/03/2025	20/03/2025	03/04/2025	10/04/2025	16/04/2025	24/04/2025	30/04/2025	05/05/2025	19/05/2025	28/05/2025	18/06/2025	20/08/2025	27/08/2025
Works	preventative maintenance of Heating Ventilation and Air Conditioning (HVAC) systems	3,100,000.00	3,100,000.00	Open Bidding Domestic	11/03/2025	17/03/2025	28/03/2025	31/03/2025	17/04/2025	28/04/2025	30/04/2025	06/05/2025	09/05/2025	13/05/2025	28/05/2025	09/06/2025	30/06/2025	29/09/2025	02/10/2025
Works	Maintenance of Buildings & grounds - General maintenance	158,400.00	158,400.00	Request for Quotations	11/04/2025	17/04/2025	N/A	06/05/2025	15/05/2025	23/05/2025	30/05/2025	06/06/2025	13/06/2025	17/06/2025	N/A	11/07/2025	01/08/2025	24/10/2025	28/10/2025
Works	Maintenance of General Maintenance Works(maintenance of various Bank of Botswana properties)	1,400,000.00	1,400,000.00	Open Domestic	28/04/2025	28/04/2011	22/05/2025	07/05/2025	25/05/2025	05/05/2025	23/05/2025	06/06/2025	13/06/2025	17/06/2025	02/08/2025	11/07/2025	01/08/2025	24/10/2025	29/10/2025
Works	General cleaning of CMC facility	432,000.00	432,000.00	Open Domestic	05/05/2025	12/05/2025	19/05/2025	20/05/2025	09/06/2025	16/06/2025	18/06/2025	23/06/2025	25/06/2025	30/06/2025	16/07/2025	29/07/2025	11/08/2025	15/10/2025	17/10/2025
Works	General cleaning of BoB Headquarters	252,000.00	252,000.00	Open Domestic	06/05/2025	13/05/2025	20/05/2025	21/05/2025	10/06/2025	17/06/2025	19/06/2025	24/06/2025	26/06/2025	02/07/2025	17/07/2025	30/07/2025	12/08/2025	16/10/2025	18/10/2025
Works	Cleaning of Sports Facility	250,600.00	250,600.00	Open Domestic	07/05/2025	14/05/2025	21/05/2025	22/05/2025	11/06/2025	18/06/2025	20/06/2025	25/06/2025	27/06/2025	03/07/2025	18/07/2025	31/07/2025	13/08/2025	23/09/2025	25/09/2025
Works	Comprehensive Cleaning of Bob Offices	1,000,000.00	1,000,000.00	Open Domestic	08/05/2025	15/05/2025	22/05/2025	23/05/2025	12/06/2025	19/06/2025	23/06/2025	26/06/2025	30/06/2025	04/07/2025	23/07/2025	01/08/2025	14/08/2025	14/10/2025	16/10/2025
Works	Maintenance of Staff housing Estates	360,000.00	360,000.00	Open Domestic	03/06/2025	10/06/2025	17/06/2025	18/06/2025	05/08/2025	04/07/2025	08/07/2025	10/07/2025	15/07/2025	17/07/2025	05/08/2025	13/08/2025	26/08/2025	21/10/2025	23/10/2025
Works	General Building works maintenance of Bank of Botswana Offices	2,500,000.00	2,500,000.00	Open Domestic	04/06/2025	11/06/2025	18/06/2025	19/06/2025	30/06/2025	07/07/2025	09/07/2025	11/07/2025	16/07/2025	18/07/2025	06/08/2025	14/08/2025	27/08/2025	22/10/2025	24/10/2025
Works	Building maintenance works of Executive Houses	500,000.00	500,000.00	Open Domestic	05/06/2025	12/06/2025	19/06/2025	20/06/2025	03/06/2025	08/07/2025	10/07/2025	14/07/2025	17/07/2025	23/07/2025	07/08/2025	15/08/2025	28/08/2025	23/10/2025	24/10/2025
Works	Cleaning of Swimming pools	360,000.00	360,000.00	Open Domestic	08/07/2025	15/07/2025	16/07/2025	18/07/2025	05/08/2025	11/08/2025	14/08/2025	20/08/2025	25/08/2025	27/08/2025	29/08/2025	02/09/2025	23/09/2025	14/10/2025	17/10/2025
Works	Cyclic maintenance of Gas Bottles for Fire Suppression	2,900,000.00	2,900,000.00	Open Domestic	08/07/2025	15/07/2025	16/07/2025	18/07/2025	05/08/2025	11/08/2025	14/08/2025	20/08/2025	25/08/2025	27/08/2025	29/08/2025	02/09/2025	23/09/2025	14/10/2025	17/10/2025
Works	Emergency and preventative maintenance of electrical nature	3,000,000.00	3,000,000.00	Open Domestic	09/07/2025	16/07/2025	30/07/2025	31/07/2025	15/08/2025	20/08/2025	22/08/2025	27/08/2025	29/08/2025	03/09/2025	18/09/2025	26/09/2025	19/06/2025	21/08/2025	25/08/2025
Works	Upgrade of Logic Controllers for Cash Management Centre, ITAS High Security Swift Gates, Booths, Latch and Acuator Doors	1,200,000.00	1,200,000.00	Open Domestic	10/07/2025	17/07/2025	31/07/2025	01/08/2025	18/08/2025	21/08/2025	25/08/2025	28/08/2025	01/09/2025	04/09/2025	19/09/2025	28/05/2025	18/06/2025	20/08/2025	26/08/2025
Works	Building Maintenance Works	1,300,000.00	1,300,000.00	Open Domestic	28/07/2025	04/08/2025	11/08/2025	18/08/2025	01/09/2025	08/09/2025	15/09/2025	22/09/2025	06/10/2025	08/10/2025	22/10/2025	03/11/2025	10/11/2025	24/11/2025	26/11/2025
Works	Provision of Emergencies and Small Maintenance Works	1,600,000.00	1,380,000.00	Open Domestic	29/07/2025	05/08/2025	12/08/2025	19/08/2025	02/09/2025	09/09/2025	16/09/2025	23/09/2025	07/10/2025	09/10/2025	23/10/2025	04/11/2025	11/11/2025	25/11/2025	27/11/2025
Works	Building maintenance works - misceleneous	1,000,000.00	1,000,000.00	Open Domestic	07/08/2025	12/08/2025	15/08/2025	18/08/2025	02/09/2025	05/09/2025	12/09/2025	16/09/2025	19/09/2025	23/09/2025	10/10/2025	22/10/2025	31/10/2025	21/11/2025	28/11/2025
Works	Maintenance of CMC gardening and lanscaping	276,000.00	276,000.00	Open Domestic	04/09/2025	11/09/2025	18/09/2025	19/09/2025	09/10/2025	16/10/2025	23/10/2025	27/10/2025	30/10/2025	03/11/2025	18/11/2025	28/11/2025	04/12/2025	18/12/2025	23/12/2025
TOTAL		56,203,200.00																	

GRAND TOTAL	493,783,040.00
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PROCUREMENT METHODS	NUMBER
REQUEST FOR QUOTATIONS	62
DIRECT PROCUREMENT	20
OPEN DOMESTIC	100
OPEN INTERNATIONAL	2
RESTRICTED INTERNATIONAL	6